

Appendix 1

2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
2015/16	Christmas Lights		£5,015.00
	Winter Maintenance		£4,195.00
	Band Contest -15/16		£15,000.00
	Summer planting		£4,015.00
	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
Total		£3,600.00	£28,225.00
Remaining (2015/16)		£24,000.00	£6,275.00

2015/16 Allocations from the Saddleworth & Lees individual Councillors Allowance

Cllr Garth Harkness	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Total	£2,124.50
Remaining	£2,875.50
Cllr Nikki Kirkham	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
Total	£3,500.00
Remaining	£1,500.00
Cllr John McCann	Allocated: £5,000
DP allocated pot	£500.00
Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Total	£1,814.00
Remaining	£3,186.00

Cllr Derek Heffernan	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Total	£2,424.50
Remaining	£2,575.50
Cllr John Hudson	Allocated: £5,000
DP allocated pot	£500.00
Total	£500.00
Remaining	£4,500.00
Cllr Graham Sheldon	Allocated: £5,000
GGRA Canal fingerposts	£500.00
Hire of Uppermill Civic for Yanks weekend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
Total	£1,427.25
Remaining	£3,572.75

Cllr Adrian Alexander	Allocated: £5,000
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club - ALLOCATED	£500.00
Total	£2,159.33
Remaining	£2,840.67
Cllr Val Sedgwick	Allocated: £5,000
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Total	£1,909.34
Remaining	£3,090.66

Cllr Peter Klonowski	Allocated: £5,000
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Total	£809.33
Remaining	£4,190.67